

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2019 Defense Information Systems Agency	<b>Date:</b> February 2018
---	----------------------------

<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	<b>R-1 Program Element (Number/Name)</b> PE 0903235K / Joint Service Provider
--	--

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	5.113	5.104	-	5.104	5.090	5.176	5.066	5.100	Continuing	Continuing
JSP: Joint Service Provider	0.000	0.000	5.113	5.104	-	5.104	5.090	5.176	5.066	5.100	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Joint Service Provider (JSP) provides Information Technology infrastructure and office automation systems, components, supporting software, and IT support services for the Office of the Secretary of Defense (OSD), Joint Staff, WHS, Pentagon Force Protection Agency (PFPA), Consolidated Adjudication Facility (CAF), and other WHS-supported users and communities supported within the Pentagon Reservation and other areas in the National Capitol Region. The funding levels represent transfers from the legacy organizations, WHS-EITSD and Joint Staff support their ongoing consolidated mission. RDT&E provides for the test, pilot, and development of new integrated business tools to enhance the JSP business processes and improve the delivery of IT services and capabilities to JASN.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>
Previous President's Budget	0.000	5.113	5.148	-	5.148
Current President's Budget	0.000	5.113	5.104	-	5.104
Total Adjustments	0.000	0.000	-0.044	-	-0.044
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.044	-	-0.044

**Change Summary Explanation**

The decrease of \$0.044 in FY 2019 is due to a reduction in the strategic framework support service contract.

**UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Information Systems Agency										Date: February 2018		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0903235K / Joint Service Provider				Project (Number/Name) JSP / Joint Service Provider			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
JSP: Joint Service Provider	0.000	0.000	5.113	5.104	-	5.104	5.090	5.176	5.066	5.100	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Joint Service Provider (JSP) provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<p><b>Title:</b> Pentagon/NCR Core Enterprise Services</p> <p><b>Description:</b> Provides development, test, and pre-deployment for JSP-supported services to include network transport, network security, computer network defense, intrusion detection, Pentagon Installation Processing Node (IPN), and other components of the Pentagon's core network infrastructure.</p> <p><b>FY 2018 Plans:</b> Develop, test, and pre-deploy JSP-supported services to include network transport, network security, computer network defense, intrusion detection, Pentagon Installation Processing Node (IPN), and other components of the Pentagon's core network infrastructure.</p> <p>The increase of +\$3.871 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.</p> <p><b>FY 2019 Plans:</b> Develop, test, and pre-deploy JSP-supported services to include network transport, network security, computer network defense, intrusion detection, Pentagon Installation Processing Node (IPN), and other components of the Pentagon's core network infrastructure.</p> <p><b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> The increase of +\$.059 from FY 2018 to FY 2019 will enable development of new methodologies for conducting tests on JSP pre-deployed support services for network transport, network security and other components of the Pentagon/NCR infrastructure.</p>	-	3.871	3.930
<p><b>Title:</b> SECDEF Communications</p> <p><b>Description:</b> Provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.</p> <p><b>FY 2018 Plans:</b></p>	-	0.101	0.103

# UNCLASSIFIED

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2019 Defense Information Systems Agency		<b>Date:</b> February 2018	
<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0903235K / <i>Joint Service Provider</i>	<b>Project (Number/Name)</b> JSP / <i>Joint Service Provider</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2017</b>	<b>FY 2018</b>
<p>To develop better mobile classified computing and communications platforms for all customers to have secure computing at residences and temporary and mobile locations around the world.</p> <p>The increase of +\$0.101 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.</p> <p><b>FY 2019 Plans:</b> To develop better mobile classified computing and communications platforms for all customers to have secure computing at residences and temporary and mobile locations around the world.</p> <p><b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> The increase of +\$.002 from FY 2018 to FY 2019 is due to an increase in engineering contract support for technical projects.</p>			
<p><b>Title:</b> Business Solutions - Enterprise Services</p> <p><b>Description:</b> Provides development, testing, piloting, and pre-deployment support for integrated business tools that will enhance JSP-supported enterprise mission application environment.</p> <p><b>FY 2018 Plans:</b> Develop and test tools that will improve the delivery of IT services and capabilities for all JSP users. JSP will continue to expand the engineering, testing and development networks for NIPR and SIPR.</p> <p>The increase of +\$1.141 from FY 2017 to FY 2018 is due to the functional transfer of JSP to DISA.</p> <p><b>FY 2019 Plans:</b> Develop and test tools that will improve the delivery of IT services and capabilities for all JSP users. JSP will continue to expand the engineering, testing, and development networks for NIPR and SIPR.</p> <p><b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> A decrease of -\$0.070 from FY2018 to FY2019 is attributed to the reduction in the number of engineering project test hours conducted on the NIPR and SIPR networks.</p>		-	1.141
<b>Accomplishments/Planned Programs Subtotals</b>		-	5.113
<b>C. Other Program Funding Summary (\$ in Millions)</b>			
N/A			
<b>Remarks</b>			
<b>D. Acquisition Strategy</b>			
N/A			

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2019 Defense Information Systems Agency		<b>Date:</b> February 2018
<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0903235K / <i>Joint Service Provider</i>	<b>Project (Number/Name)</b> JSP / <i>Joint Service Provider</i>

**E. Performance Metrics**

Pentagon/NCR Core Enterprise Services:

Number of NCR Core Infrastructure development, test, and pre-deployment tests

FY17 Target: N/A

FY18 Target: 4 Planned/4 Required

FY19 Target: 4 Planned, 100% Pentagon Enterprise CNDS Services

SECDEF Communications:

Number of System upgrades

FY 2017 Target: N/A

FY 2018 Target: 2 Planned/2 Required

FY 2019 Target: 2 Planned/2 Required

Business Solutions - Enterprise Services:

Number of Operational Test Events for the NIPR and SIPR

FY 2017 Target: N/A

FY 2018 Target: 2 Planned/2 Required

FY 2019 Target: 2 Planned/2 Required